



Aged, Blind & Disabled Categorically Needy OUTPATIENT HOSPITAL

March 22, 2001

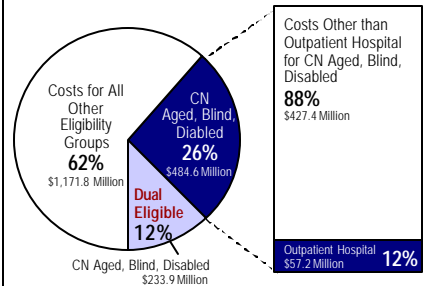
THE AGED, BLIND, AND DISABLED Categorically Needy (CN) population – excluding “Dual Eligible” clients – represents about 9 percent of the Medical Assistance Administration (MAA) caseload and 26 percent of all MAA dollars spent.

In Fiscal Year (FY) 2000, 12 percent or \$57.2 million of total payments for this population was spent on outpatient hospital services. These included both emergency room and outpatient clinic visits.

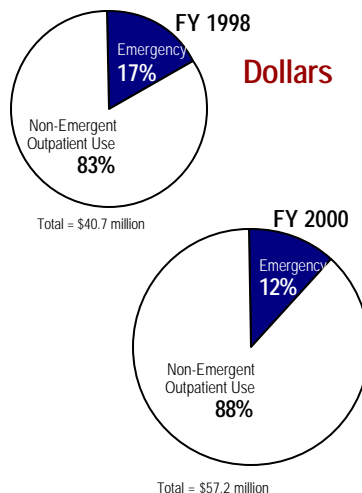
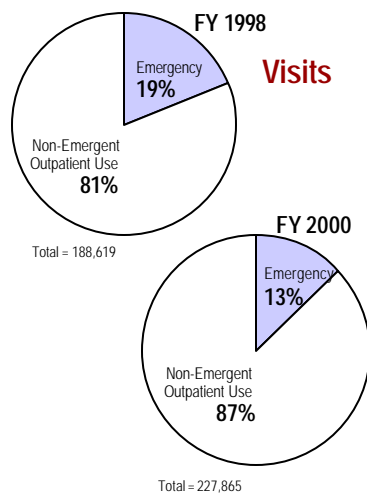
Between FY 1998 and FY 2000, emergency room use dropped from 19 to 13 percent, while payments for emergency room services declined from 17 to 12 percent of total outpatient hospital costs. By FY 2000, total outpatient hospital visits increased 20.3 percent and overall payments had grown 31.2 percent.

MAA Payments for Client Services

FY 2000 TOTAL = \$1,890.3 Million

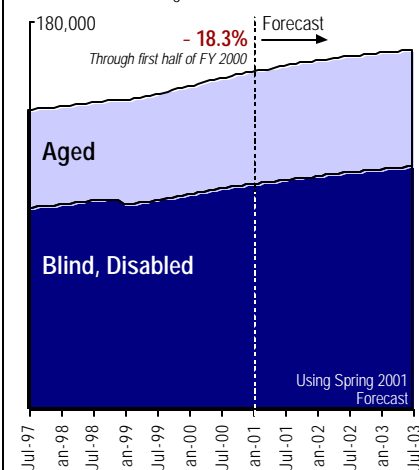


Outpatient Hospital Use



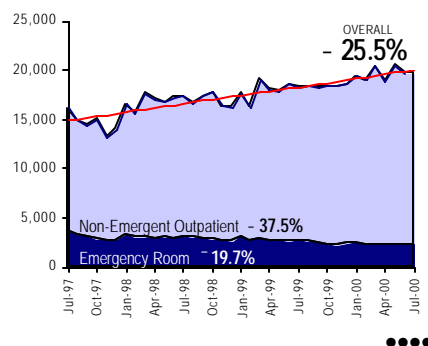
Enrollment and Forecast

Fiscal Years 1998 through 2003

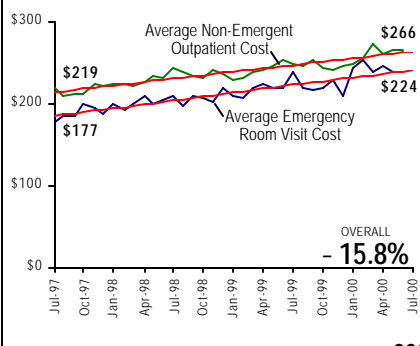


Outpatient Utilization and Costs: Categorically Needy – Aged, Blind, Disabled

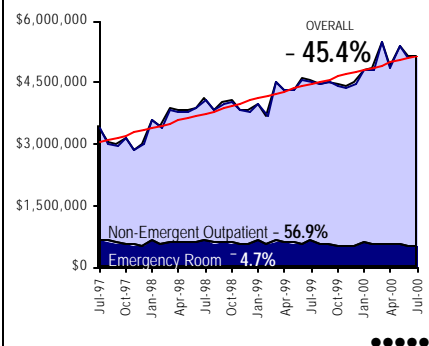
TOTAL Number Outpatient Visits



Average Cost for ALL Outpatient Visits



TOTAL Outpatient Costs



DOTS represent percent change: ●●●●●●●● = Over 75 percent increase. ●●●●●●●● = 50.0 to 74.9 percent. ●●●●●●●● = 30.0 to 49.9 percent. ●●●●●●●● = 20.0 to 29.9 percent. ●●●●●●●● = 10.0 to 19.9 percent. ●●●●●●●● = 5.0 to 9.9 percent. ●●●●●●●● = 0 to 4.9 percent. None = Decrease.